

1996-5

and

BEFORE: B. Morris, Chair)
R. Laking, Vice-Chair) February 21, 1996
G. Duncan

1. A series of Information Workshops will be held on March 4 and 5, 1996, beginning at 9:00 a.m. in the Fireside Room of the Yukon Inn, Whitehorse, Yukon.
2. The agenda for the workshop is as follows:

Day 1 (March 4, 1996)

- 9:00 Return on Equity:
- Generic non-risk Utility
 - Location-specific Risk Factors
 - Automatic Adjustment Mechanism
- 10:30 Coffee Break
- 10:45 Rate Design:
- FACOS
 - Revenue/Cost Ratios
 - Rate Riders
 - Runout Rates
 - Residential Bill Relief
 - Rates for Home-based Businesses
- 12:30 Lunch
- 1:30 Rate Design (continued)
- 3:00 Coffee Break
- 3:15 Rate Stabilization Fund:
- Creation, Maintenance and Ceiling
 - Average Water Conditions
- 5:00 End of Day 1

Day 2 (March 5, 1996)

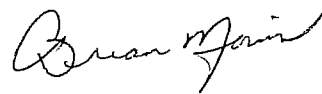
- 9:00 System Operations:
- Forecasting and Generation Dispatching
 - Druce/Acres Reports
- 10:30 Coffee Break
- 10:45 Druce/Acres Reports (continued)
- 11:30 Conservation and DSM
- 12:30 Lunch
- 1:30 Revenue Requirements:
- Results and Forecasting of 1995, 1996 and 1997 Operations
 - Review of Capital Expenditures
 - Electric Service Regulations
 - Performance Indicators
- 3:00 Coffee Break

3:15 Revenue Requirements (continued)

5:00 End of Day 2

DATED at the City of Whitehorse, in the Yukon Territory, this 21 day of February, 1996.

BY ORDER

A handwritten signature in cursive script, appearing to read "Brian Morris".

Brian Morris
Chair